

January 21, 2005

TO: Brian Murphy
President, De Anza College

FROM: Andrew LaManque
Supervisor, De Anza Research

SUBJECT: Winter 2005 Census Enrollment Update

Projected Winter 2005 Quarter Enrollment

On December 10, 2004 I emailed you with the following note:

“Based on persistence rates from last year, I think enrollment will be down this winter at De Anza (compared to last winter) by 4-5%.”

This projection assumed a 65% fall to winter persistence rate and a New / Returning headcount student enrollment equal to the previous winter term.

Actual Winter 2005 Quarter Enrollment

Headcount enrollment at the end of Census day (Tuesday, January 21, 2005) was 2.4% (or about 500 students) below enrollment on the same day of winter 2004. Resident enrollment was off 1.8%, with nonresident enrollment down 10.6%.

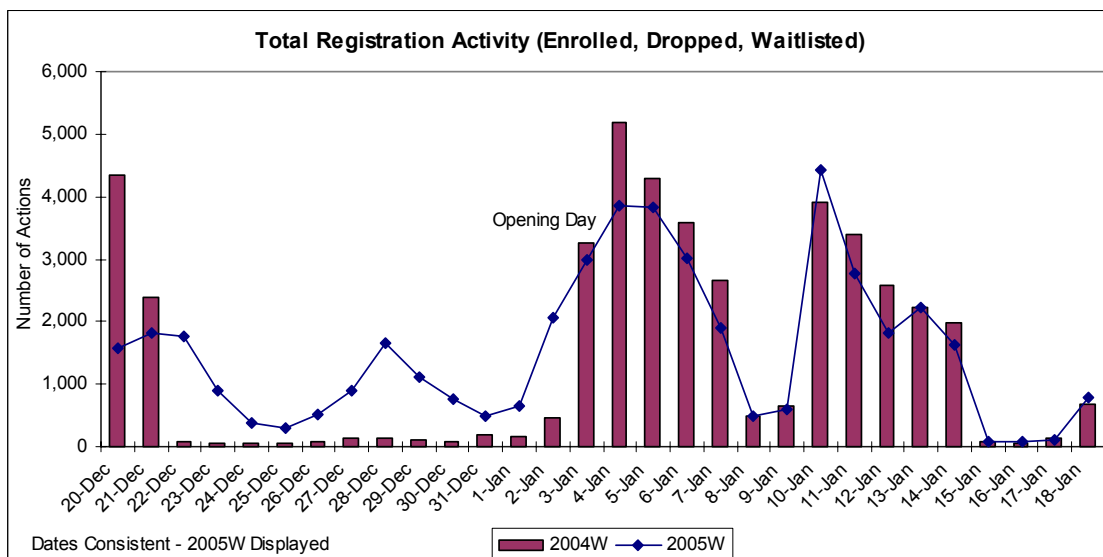
Projected versus Actual Variance

Fall to Winter persistence increased to an estimated 68% in winter 2005, up from 65%. While the number of continuing students in winter 2005 was still down by about 800 students, this was considerably less than the 1,500 projected. Continuing students make up 74% of the headcount enrollment in winter 2005.

The remaining portion of the projected versus actual variance was made up with an increase in New/Returning students of about 5% (about 300+ students).

Registration Activity over the Break

About 1,000 students attempted to register for the first time over the December 22, 2004 – January 2, 2005 period. This figure includes continuing as well as new/returning students.



De Anza College Census Enrollment									
	2004W		2005W		Increase		% Increase		
	Jan 20 2004		Jan 18 2005						
	Est Wsch	HC	Est Wsch	HC	Est Wsch	HC	Est Wsch	HC	
San Jose East of 880, Alviso, Milpitas, Fremont, Union City, Newark, Hayward, East Palo Alto	116,656	8,687	111,844	8,510	-4,812	-177	-4%	-2%	
San Jose Other, Santa Clara, Morgan Hill, Gilroy, Campbell, Sunnyvale (94086, 94089)	74,795	6,155	71,786	5,989	-3,009	-166	-4%	-3%	
Cupertino, Sunnyvale (94087), Los Altos, Mountain View, Palo Alto, Los Gatos, Saratoga, San Mateo	63,593	5,428	62,950	5,344	-643	-84	-1%	-2%	
All Other Areas - (includes Job Core students)	23,052	1,994	25,181	1,883	2,129	-111	9%	-6%	
Total	278,096	22,264	271,761	21,726	-6,334	-538	-2%	-2%	

De Anza College Census Enrollment									
	2004W		2005W		Increase		% Increase		
	Jan 20 2004		Jan 18 2005						
	Est Wsch	HC	Est Wsch	HC	Est Wsch	HC	Est Wsch	HC	
F1 or FZ FHDA Visa Holders	17,810	969	17,151	921	-658	-48	-4%	-5%	
Immigrants with an AP, AY, ASY, PA, PR, or RF Status	34,023	2,558	22,302	1,607	-11,721	-951	-34%	-37%	
Other Visa Holders	10,920	1,120	11,386	1,103	466	-17	4%	-2%	
NonFHDA F Visa Holders	741	87	660	73	-81	-14	-11%	-16%	
No Visa	214,603	17,530	220,262	18,022	5,659	492	3%	3%	
Total	278,096	22,264	271,761	21,726	-6,334	-538	-2%	-2%	

Year to Year Enrollment Estimates - JOB CORE NOT INCLUDED

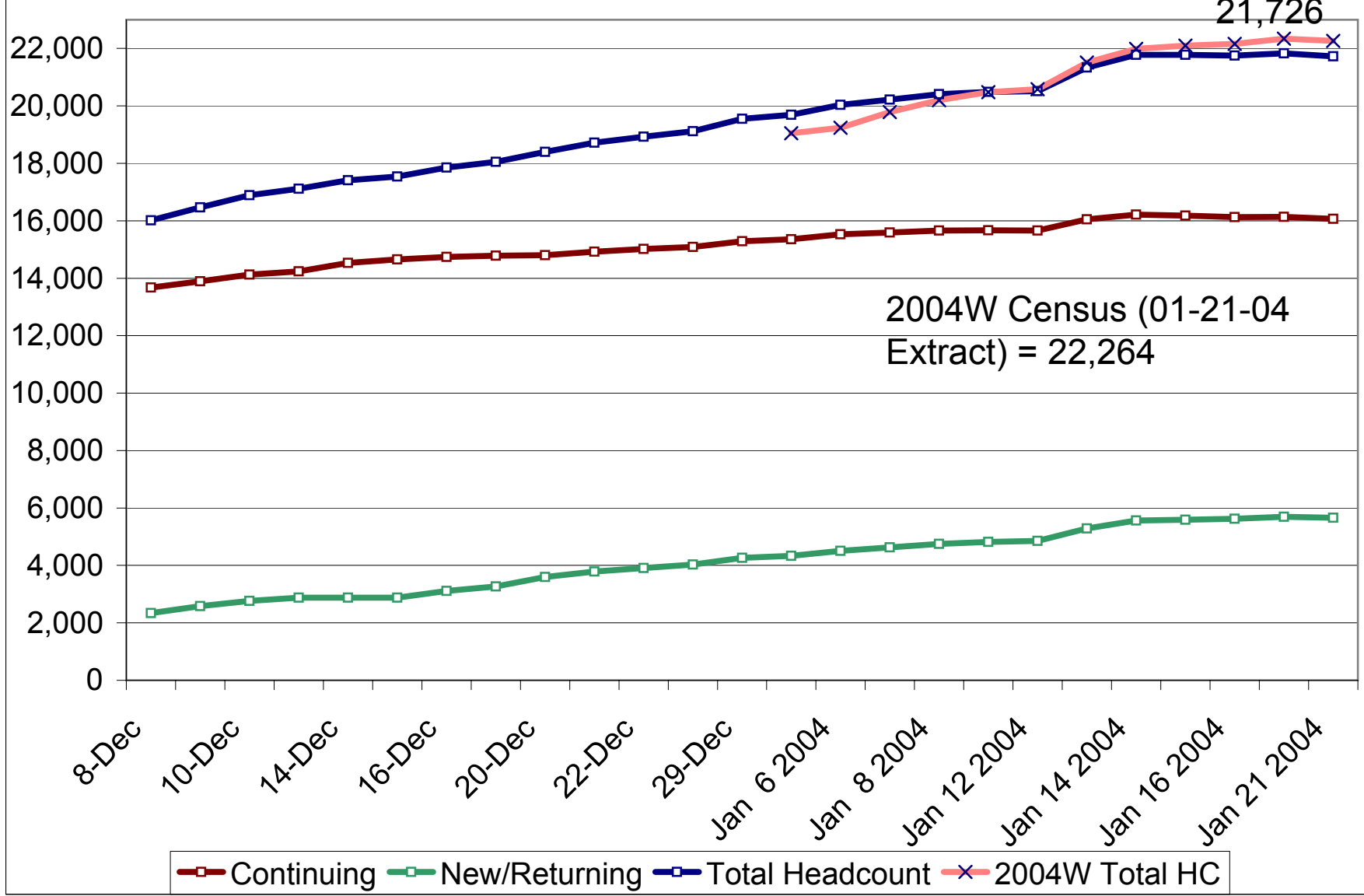
21-Jan-05

De Anza Research

	De Anza College Census Enrollment							
	2004W		2005W		Increase		% Increase	
	Jan 20 2004		Jan 18 2005					
	Est Wsch	HC	Est Wsch	HC	Est Wsch	HC	Est Wsch	HC
San Jose East of 880, Alviso, Milpitas, Fremont, Union City, Newark, Hayward, East Palo Alto	114,783	8,532	109,234	8,274	-5,549	-258	-5%	-3%
San Jose Other, Santa Clara, Morgan Hill, Gilroy, Campbell, Sunnyvale (94086, 94089)	74,722	6,150	71,756	5,986	-2,966	-164	-4%	-3%
Cupertino, Sunnyvale (94087), Los Altos, Mountain View, Palo Alto, Los Gatos, Saratoga, San Mateo	63,563	5,427	62,950	5,344	-613	-83	-1%	-2%
All Other Areas	12,190	1,037	10,969	941	-1,220	-96	-10%	-9%
Total	265,257	21,146	254,909	20,545	-10,348	-601	-4%	-3%

	De Anza College Census Enrollment							
	2004W		2005W		Increase		% Increase	
	Jan 20 2004		Jan 18 2005					
	Est Wsch	HC	Est Wsch	HC	Est Wsch	HC	Est Wsch	HC
F1 or FZ FHDA Visa Holders	17,810	969	17,151	921	-658	-48	-4%	-5%
Immigrants with an AP, AY, ASY, PA, PR, or RF Status	33,870	2,550	22,302	1,607	-11,568	-943	-34%	-37%
Other Visa Holders	10,900	1,119	11,386	1,103	486	-16	4%	-1%
NonFHDA F Visa Holders	741	87	660	73	-81	-14	-11%	-16%
No Visa	201,937	16,421	203,410	16,841	1,472	420	1%	3%
Total	265,257	21,146	254,909	20,545	-10,348	-601	-4%	-3%

De Anza College Winter 2005 Unduplicated Headcount



Estimated WSCH

RUN DATE: 19-Jan-05

College Total

2004W 01/21/04 07:04 AM			2005W 01/19/05 07:00 AM			% Increase			
DA	Sections	Unduplicated Headcount	Est Wsch	Sections	Unduplicated Headcount	Est Wsch	Sections	Unduplicated Headcount	Est Wsch
	2,096	22,264	278,096	2,165	21,726	271,761	3.29%	-2.42%	-2.28%

By Division

	2004W				2005W				2004W	2005W
	Sec	Crse Enr	Est Wsch	Est FTES	Sec	Crse Enr	Est Wsch	Est FTES	Est Prod	Est Prod
Applied Technologies	65	3,322	17,463	388	86	4,354	22,606	502	989	1,017
Biological & Health Sciences	137	3,476	19,370	431	149	3,532	20,597	458	605	582
Business/Computer Science	280	7,851	37,217	827	275	7,172	33,576	746	668	678
Child Development & Educ.	42	1,064	5,543	123	47	1,117	5,805	129	922	848
Creative Arts	222	4,875	21,881	486	223	4,518	20,350	452	567	522
Intercultural/International Studies	156	3,067	15,613	347	159	2,831	14,354	319	493	430
Language Arts	484	9,916	42,071	935	513	9,843	42,011	934	428	397
Library	1	20	40	1	2	39	78	2	360	351
Physical Education	176	5,263	21,450	477	177	4,624	18,298	407	1,028	857
Physical Sci/Math/Engineering	198	7,465	41,255	917	199	6,973	38,881	864	620	579
Social Sci/Humanities	258	10,117	43,457	966	250	9,617	41,025	912	614	587
Special Education	52	1,301	10,038	223	53	1,372	10,623	236	798	869
Student Services	25	799	2,698	60	32	1,064	3,559	79	517	549
Total	2,096	58,536	278,096	6,182	2,165	57,056	271,761	6,041	610	579

Includes 500 Courses; Section Count includes only sections with registered students.

Estimated WSCH**By Division**

RUN DATE: 19-Jan-05

		2004W	2005W	% Increase
Applied Technologies	Estimated Wsch	17,463	22,606	29%
	Course Enrollment	3,322	4,354	31%
	Number of Sections	65	86	32%
	-			
Biological & Health Sciences	Estimated Wsch	19,370	20,597	6%
	Course Enrollment	3,476	3,532	2%
	Number of Sections	137	149	9%
	-			
*Business/Computer Science	Estimated Wsch	37,217	33,576	-10%
	Course Enrollment	7,851	7,172	-9%
	Number of Sections	280	275	-2%
	-			
Child Development & Educ.	Estimated Wsch	5,543	5,805	5%
	Course Enrollment	1,064	1,117	5%
	Number of Sections	42	47	12%
	-			
Creative Arts	Estimated Wsch	21,881	20,350	-7%
	Course Enrollment	4,875	4,518	-7%
	Number of Sections	222	223	0%
	-			
Intercultural/International Studies	Estimated Wsch	15,613	14,354	-8%
	Course Enrollment	3,067	2,831	-8%
	Number of Sections	156	159	2%
	-			
Language Arts	Estimated Wsch	42,071	42,011	-0%
	Course Enrollment	9,916	9,843	-1%
	Number of Sections	484	513	6%
	-			
Library	Estimated Wsch	40	78	95%
	Course Enrollment	20	39	95%
	Number of Sections	1	2	100%
	-			
Physical Education	Estimated Wsch	21,450	18,298	-15%
	Course Enrollment	5,263	4,624	-12%
	Number of Sections	176	177	1%
	-			
Physical Sci/Math/Engineering	Estimated Wsch	41,255	38,881	-6%
	Course Enrollment	7,465	6,973	-7%
	Number of Sections	198	199	1%
	-			
Social Sci/Humanities	Estimated Wsch	43,457	41,025	-6%
	Course Enrollment	10,117	9,617	-5%
	Number of Sections	258	250	-3%
	-			
Special Education	Estimated Wsch	10,038	10,623	6%
	Course Enrollment	1,301	1,372	5%
	Number of Sections	52	53	2%
	-			
Student Services	Estimated Wsch	2,698	3,559	32%
	Course Enrollment	799	1,064	33%
	Number of Sections	25	32	28%
	-			

Includes 500 Courses