

Estimated WSCH

RUN DATE: 22-Apr-08

College Total

2007S			2008S						
04/24/07 06:05 AM			04/22/08 06:05 AM			% Increase			
Sections	Unduplicated Headcount	Est Wsch	Sections	Unduplicated Headcount	Est Wsch	Sections	Unduplicated Headcount	Est Wsch	
DA	2,116	21,422	264,981	2,245	21,729	277,964	6.10%	1.43%	4.90%

By Division

	2007S				2008S				All Sections				
	Sec	Crse Enr	Est Wsch	Est FTES	Sec	Crse Enr	Est Wsch	Est FTES	2007S	2008S	FTEF	Est Prod	FTEF
AS	96	5,952	30,963	688	115	5,480	28,623	636	AS	26.3	1,175	30.5	938
BH	178	3,687	21,430	476	206	4,325	24,415	543	BH	35.5	604	39.3	621
CA	240	4,118	18,274	406	243	4,304	19,283	429	CA	38.1	482	38.4	505
CB	219	5,960	30,098	669	243	6,439	32,639	726	CB	43.3	696	48.0	680
IC	154	2,900	14,706	327	175	3,155	15,976	355	IC	33.0	446	36.3	440
LA	479	8,986	41,051	913	480	9,374	42,764	951	LA	97.0	423	98.4	434
LB	3	42	84	2	3	55	110	2	LB	0.3	252	0.3	330
PE	185	4,447	11,804	262	190	4,514	12,422	276	LL	0.0	#INF		
PS	195	6,722	37,330	830	205	7,267	40,314	896	PE	21.1	612	21.0	690
SE	50	1,124	10,575	235	53	1,186	10,946	243	PS	65.9	566	69.2	582
SS	294	10,551	45,759	1,017	304	10,829	46,716	1,038	SE	11.0	961	11.4	963
ST	23	791	2,910	65	28	1,062	3,759	84	SS	74.1	617	72.7	643
									ST	5.9	495	7.1	532
									Total	451.6	590	472.7	593

Section Count includes only sections with registered students. FTEF and Productivity includes all sections.

Estimated WSCH**By Division**

RUN DATE: 22-Apr-08

		2007S	2008S	% Increase
AS	Estimated Wsch	30,963	28,623	-8%
	Course Enrollment	5,952	5,480	-8%
	Number of Sections	96	115	20%
	-			
BH	Estimated Wsch	21,430	24,415	14%
	Course Enrollment	3,687	4,325	17%
	Number of Sections	178	206	16%
	-			
CA	Estimated Wsch	18,274	19,283	6%
	Course Enrollment	4,118	4,304	5%
	Number of Sections	240	243	1%
	-			
CB	Estimated Wsch	30,098	32,639	8%
	Course Enrollment	5,960	6,439	8%
	Number of Sections	219	243	11%
	-			
IC	Estimated Wsch	14,706	15,976	9%
	Course Enrollment	2,900	3,155	9%
	Number of Sections	154	175	14%
	-			
LA	Estimated Wsch	41,051	42,764	4%
	Course Enrollment	8,986	9,374	4%
	Number of Sections	479	480	0%
	-			
LB	Estimated Wsch	84	110	31%
	Course Enrollment	42	55	31%
	Number of Sections	3	3	0%
	-			
PE	Estimated Wsch	11,804	12,422	5%
	Course Enrollment	4,447	4,514	2%
	Number of Sections	185	190	3%
	-			
PS	Estimated Wsch	37,330	40,314	8%
	Course Enrollment	6,722	7,267	8%
	Number of Sections	195	205	5%
	-			
SE	Estimated Wsch	10,575	10,946	4%
	Course Enrollment	1,124	1,186	6%
	Number of Sections	50	53	6%
	-			
SS	Estimated Wsch	45,759	46,716	2%
	Course Enrollment	10,551	10,829	3%
	Number of Sections	294	304	3%
	-			
ST	Estimated Wsch	2,910	3,759	29%
	Course Enrollment	791	1,062	34%
	Number of Sections	23	28	22%
	-			

Estimated WSCH

By Department

RUN DATE: 22-Apr-08

			2007S				2008S				Increase			
			04/24/07 06:05 AM				04/22/08 06:05 AM							
			Crse Enr	Est Wsch	Est FTES	Num Sec	Crse Enr	Est Wsch	Est FTES	Num Sec	Crse Enr	Est Wsch	Est FTES	Num Sec
DA	AS	APRN	11	62	1	2	14	65	1	3	3	3	0	1
		AUTO	696	4,011	89	37	660	3,986	89	34	-36	-26	-1	-3
		MCNC	5,245	26,890	598	57	4,806	24,572	546	78	-439	-2,318	-52	21
		Total	5,952	30,963	688	96	5,480	28,623	636	115	-472	-2,341	-52	19
BH	BIOL	1,133	9,416	209	39	1,178	9,888	220	41	45	473	11	2	
	COOP	151	539	12	12	225	741	16	19	74	202	4	7	
	E S	412	1,480	33	36	572	2,081	46	43	160	601	13	7	
	ESCI	334	2,587	58	12	357	2,756	61	15	23	169	4	3	
	HLTH	108	363	8	4	128	400	9	5	20	38	1	1	
	HTEC	570	2,280	51	32	667	2,772	62	34	97	492	11	2	
	NURS	773	3,768	84	37	926	4,485	100	42	153	718	16	5	
	NUTR	206	998	22	6	272	1,292	29	7	66	294	7	1	
	Total	3,687	21,430	476	178	4,325	24,415	543	206	638	2,985	66	28	
	CA	ARTS	1,340	7,238	161	64	1,437	7,770	173	74	97	532	12	10
DANC		515	1,248	28	30	496	1,283	29	26	-19	35	1	-4	
ELIT		6	24	1	2					-6	-24	-1	-2	
F/TV		838	3,683	82	43	861	3,861	86	49	23	178	4	6	
MUSI		975	3,941	88	71	1,032	4,144	92	67	57	203	5	-4	
P E		37	80	2	6	23	50	1	4	-14	-30	-1	-2	
PHTG		325	1,597	35	17	338	1,536	34	16	13	-61	-1	-1	
THEA		82	463	10	7	117	639	14	7	35	176	4	0	
Total		4,118	18,274	406	240	4,304	19,283	429	243	186	1,009	22	3	
CB	ACCT	1,591	7,570	168	39	1,852	8,762	195	50	261	1,192	26	11	
	BUS	1,328	6,660	148	36	1,339	6,524	145	40	11	-136	-3	4	
	CAOS	1,248	4,559	101	77	1,358	5,220	116	76	110	661	15	-1	
	CDI	306	2,234	50	21	408	2,925	65	24	102	691	15	3	
	CIS	1,116	7,591	169	40	1,279	8,396	187	45	163	805	18	5	
	REST	371	1,484	33	6	203	812	18	8	-168	-672	-15	2	
	Total	5,960	30,098	669	219	6,439	32,639	726	243	479	2,541	56	24	
	IC	ARBC	15	90	2	1	17	102	2	1	2	12	0	0
ARTS		27	108	2	2	16	64	1	1	-11	-44	-1	-1	
CANT		24	144	3	1	32	192	4	1	8	48	1	0	
ELIT		10	40	1	1					-10	-40	-1	-1	
FREN		163	914	20	12	175	985	22	13	12	71	2	1	
GERM		49	281	6	6	47	270	6	6	-2	-11	-0	0	
HIST		27	108	2	1					-27	-108	-2	-1	

2007S	2008S
04/24/07 06:05 AM	04/22/08 06:05 AM

Increase

	Crse Enr	Est Wsch	Est FTES	Num Sec	Crse Enr	Est Wsch	Est FTES	Num Sec	Crse Enr	Est Wsch	Est FTES	Num Sec	
HNDI	9	54	1	1	18	108	2	1	9	54	1	0	
ICS	1,145	5,024	112	59	1,212	5,181	115	63	67	157	3	4	
INTL	255	1,194	27	15	320	1,457	32	17	65	263	6	2	
ITAL	24	144	3	1	24	144	3	2	0	0	0	1	
JAPN	232	1,350	30	8	279	1,638	36	10	47	288	6	2	
KORE	38	228	5	1	61	366	8	4	23	138	3	3	
MAND	229	1,374	31	11	299	1,794	40	18	70	420	9	7	
PERS	34	204	5	4	52	312	7	4	18	108	2	0	
SPAN	517	2,911	65	25	506	2,847	63	29	-11	-64	-1	4	
VIET	65	390	9	4	64	384	9	4	-1	-6	-0	0	
WMST	37	148	3	1	33	132	3	1	-4	-16	-0	0	
Total	2,900	14,706	327	154	3,155	15,976	355	175	255	1,270	28	21	
LA	ELIT	325	1,300	29	15	302	1,296	29	20	-23	-4	-0	5
ESL	1,718	8,290	184	76	1,858	8,844	197	78	140	554	12	2	
EWRT	3,548	19,360	430	167	3,185	18,971	422	124	-363	-389	-9	-43	
JOUR	180	894	20	8	232	1,143	25	13	52	249	6	5	
LART	70	700	16	3	75	750	17	3	5	50	1	0	
LING	32	128	3	2					-32	-128	-3	-2	
LRNA	8	24	1	2	12	36	1	2	4	12	0	0	
RDNS	845	913	20	89	1,343	1,863	41	124	498	950	21	35	
READ	910	2,746	61	57	969	2,961	66	53	59	215	5	-4	
SPCH	1,271	6,367	142	50	1,337	6,657	148	58	66	290	6	8	
TWRT	79	330	7	10	61	244	5	5	-18	-86	-2	-5	
Total	8,986	41,051	913	479	9,374	42,764	951	480	388	1,713	38	1	
LB	LCEN	42	84	2	3	55	110	2	3	13	26	1	0
Total	42	84	2	3	55	110	2	3	13	26	1	0	
PE	P E	4,447	11,804	262	185	4,514	12,422	276	190	67	618	14	5
Total	4,447	11,804	262	185	4,514	12,422	276	190	67	618	14	5	
PS	ASTR	556	2,780	62	7	658	3,290	73	7	102	510	11	0
CHEM	703	5,757	128	27	706	5,774	128	27	3	17	0	0	
EDUC					4	16	0	1	4	16	0	1	
ENGR	104	686	15	5	102	691	15	7	-2	5	0	2	
GEOL	123	923	21	4	121	908	20	4	-2	-15	-0	0	
MATH	4,522	23,174	515	130	4,901	25,362	564	135	379	2,188	49	5	
MET	259	953	21	5	269	995	22	5	10	42	1	0	
PHYS	455	3,057	68	17	494	3,230	72	18	39	173	4	1	
PSME					12	48	1	1	12	48	1	1	
Total	6,722	37,330	830	195	7,267	40,314	896	205	545	2,984	66	10	
SE	GUID	181	474	11	9	186	482	11	10	5	9	0	1
PEA	474	1,469	33	24	502	1,805	40	25	28	336	7	1	
SIGN	96	480	11	3	104	520	12	3	8	40	1	0	
SPED	373	8,153	181	14	394	8,139	181	15	21	-14	-0	1	
Total	1,124	10,575	235	50	1,186	10,946	243	53	62	371	8	3	
SS	ADMJ	411	1,880	42	26	321	1,493	33	23	-90	-387	-9	-3

2007S	2008S
04/24/07 06:05 AM	04/22/08 06:05 AM

Increase

	Crse Enr	Est Wsch	Est FTES	Num Sec	Crse Enr	Est Wsch	Est FTES	Num Sec	Crse Enr	Est Wsch	Est FTES	Num Sec
ANTH	996	4,445	99	17	802	3,608	80	19	-194	-837	-19	2
C D	1,054	5,827	130	48	1,199	6,206	138	45	145	379	8	-3
ECON	1,133	4,532	101	24	1,258	5,032	112	27	125	500	11	3
GEO	289	1,156	26	6	276	1,104	25	6	-13	-52	-1	0
HIST	1,661	7,644	170	46	1,709	8,034	179	48	48	390	9	2
HUMI	782	3,128	70	18	744	2,976	66	21	-38	-152	-3	3
PARA	379	1,427	32	16	483	1,860	41	18	104	433	10	2
PHIL	648	2,740	61	21	725	3,028	67	23	77	288	6	2
POLI	928	3,712	83	18	963	3,852	86	21	35	140	3	3
POST	29	97	2	1					-29	-97	-2	-1
PSYC	1,548	6,399	142	37	1,679	6,843	152	36	131	444	10	-1
SOC	693	2,772	62	16	670	2,680	60	17	-23	-92	-2	1
Total	10,551	45,759	1,017	294	10,829	46,716	1,038	304	278	957	21	10
ST												
CLP	99	358	8	5	91	364	8	4	-8	6	0	-1
COUN	72	72	2	3	157	139	3	5	85	67	1	2
HUMA	620	2,480	55	15	814	3,256	72	19	194	776	17	4
Total	791	2,910	65	23	1,062	3,759	84	28	271	849	19	5

Estimated WSCH

Distance Learning Sections By Division

2007S			2008S			% Increase		
04/24/07 06:05 AM			04/22/08 06:05 AM					

		NUM STU	Num Sections	Estimated Wsch	NUM STU	Num Sections	Estimated Wsch	NUM STU	Num Sections	Estimated Wsch	
DA	Biological & Health Sciences	BIOL010.64Z	29	1	232	36	1	288	24%	0%	24%
		BIOL054G64Z				28	1	49			
		BIOL054H64Z				27	1	47			
		BIOL054I64Z	26	1	91				-100%	-100%	-100%
		BIOL054J64Z	21	1	74				-100%	-100%	-100%
		HLTH021.64Z	42	1	210	40	1	200	-5%	0%	-5%
		HTEC050.64Z	37	1	111	46	1	138	24%	0%	24%
		HTEC050.65Z	15	1	45	28	1	84	87%	0%	87%
		HTEC060A64Z	51	1	204	62	1	248	22%	0%	22%
		NUTR010.64Z	36	1	180	39	1	195	8%	0%	8%
		Subtotal	257	8	1,147	306	8	1,249	19%	0%	9%
DA	Business /Computer Science	ACCT001A64Z	81	1	405	76	1	380	-6%	0%	-6%
		ACCT001B64Z	59	1	295	75	1	375	27%	0%	27%
		ACCT001C64Z	39	1	195	41	1	205	5%	0%	5%
		ACCT001C65Z	44	1	220	42	1	210	-5%	0%	-5%
		ACCT067A64Z	28	1	112	39	1	156	39%	0%	39%
		ARTS112I64Z	6	1	24				-100%	-100%	-100%
		ARTS113I64Z	9	1	36				-100%	-100%	-100%
		ARTS118A64Z				6	1	36			
		BUS 010.64Z	57	1	285	67	1	335	18%	0%	18%
		BUS 018.64Z	55	1	275	47	1	235	-15%	0%	-15%
		BUS 054.64Z	44	1	220	39	1	195	-11%	0%	-11%
		BUS 055.64Z				37	1	185			
		BUS 060.64Z	41	1	205	42	1	210	2%	0%	2%
		BUS 067A64Z	2	1	8	7	1	28	250%	0%	250%
		BUS 070.64Z	32	1	128				-100%	-100%	-100%
		BUS 085.64Z	28	1	84	34	1	102	21%	0%	21%
		BUS 088.64Z	4	1	28	16	1	112	300%	0%	300%
		BUS 090.64Z	46	1	230	58	1	290	26%	0%	26%
		BUS 096A64Z	42	1	210	50	1	250	19%	0%	19%
		CAOS108.64Z	6	1	24	21	1	84	250%	0%	250%
		CAOS112I64Z	20	1	80				-100%	-100%	-100%
		CAOS113I64Z	12	1	48				-100%	-100%	-100%
		CAOS114A64Z	17	1	102	32	1	192	88%	0%	88%
		CAOS118A64Z				12	1	72			
		CAOS173.64Z	11	1	22	16	1	32	45%	0%	45%
		CAOS195Y64Z				2	1	12			
		CAOS70AA64Z	31	1	93	35	1	105	13%	0%	13%
		CAOS90GA64Z	19	1	76	25	1	100	32%	0%	32%
		CAOS91AL64Z	11	1	44				-100%	-100%	-100%
		CAOS93AL64Z	24	1	96				-100%	-100%	-100%
		CIS 002.64Z	34	1	136	47	1	188	38%	0%	38%

2007S			2008S			% Increase		
04/24/07 06:05 AM			04/22/08 06:05 AM					

	NUM STU	Num Sections	Estimated Wsch	NUM STU	Num Sections	Estimated Wsch	NUM STU	Num Sections	Estimated Wsch
CIS 003.64Z	58	1	406	33	1	231	-43%	0%	-43%
CIS 018A64Z	36	1	216	41	1	246	14%	0%	14%
CIS 018B64Z	21	1	126	26	1	156	24%	0%	24%
CIS 035A64Z	21	1	126	35	1	210	67%	0%	67%
CIS 064B64Z	32	1	192	36	1	216	13%	0%	13%
CIS 066.64Z	32	1	160	35	1	175	9%	0%	9%
CIS 079.64Z	11	1	77	19	1	133	73%	0%	73%
CIS 089A64Z	25	1	125	30	1	150	20%	0%	20%
CIS 108.64Z	19	1	76	25	1	100	32%	0%	32%
CIS 170D64Z	15	1	60				-100%	-100%	-100%
PARA018.64Z	5	1	25	7	1	35	40%	0%	40%
REST050.64Z	52	1	208	34	1	136	-35%	0%	-35%
Subtotal	1,129	39	5,478	1,187	35	5,877	5%	-10%	7%
Creative Arts									
ARTS114A64Z	5	1	30	9	1	54	80%	0%	80%
MUSI001.64Z	50	1	250	48	1	240	-4%	0%	-4%
PHTG058.64Z	33	1	132	31	1	124	-6%	0%	-6%
Subtotal	88	3	412	88	3	418	0%	0%	1%
Intercultural/International Studies									
ICS 007.64Z	11	1	44	15	1	60	36%	0%	36%
ICS 008.64Z				32	1	128			
ICS 010.64Z	25	1	125	30	1	150	20%	0%	20%
ICS 011.64Z	34	1	136	49	1	196	44%	0%	44%
ICS 020.64Z	45	1	180				-100%	-100%	-100%
SPCH007.64Z	5	1	20	5	1	20	0%	0%	0%
WMST008.64Z				27	1	108			
Subtotal	120	5	505	158	6	662	32%	20%	31%
Language Arts									
ELIT011.64Z	43	1	172				-100%	-100%	-100%
EWRT001A64Z	28	1	168	33	1	198	18%	0%	18%
EWRT001A65Z	28	1	168	30	1	180	7%	0%	7%
EWRT001B64Z	28	1	168	28	1	168	0%	0%	0%
EWRT001B65Z	30	1	180	23	1	138	-23%	0%	-23%
EWRT001B66Z	25	1	150	24	1	144	-4%	0%	-4%
EWRT001B67Z	39	1	234	23	1	138	-41%	0%	-41%
EWRT002.64Z	30	1	180	28	1	168	-7%	0%	-7%
EWRT002.65Z	26	1	156	32	1	192	23%	0%	23%
EWRT002.66Z	39	1	234	33	1	198	-15%	0%	-15%
EWRT002.67Z	26	1	156				-100%	-100%	-100%
JOUR002.64Z	28	1	140	31	1	155	11%	0%	11%
Subtotal	370	12	2,106	285	10	1,679	-23%	-17%	-20%
Library									
LCEN050.64Z	21	1	42	26	1	52	24%	0%	24%
LCEN051.64Z	10	1	20	11	1	22	10%	0%	10%
LCEN053.64Z	11	1	22	18	1	36	64%	0%	64%
Subtotal	42	3	84	55	3	110	31%	0%	31%
Physical Sci/Math/Engineering									
MATH010.64Z	49	1	245	52	1	260	6%	0%	6%
MATH010.65Z				46	1	230			
MATH114.64Z	31	1	155	48	1	240	55%	0%	55%
Subtotal	80	2	400	146	3	730	83%	50%	83%

2007S			2008S			% Increase		
04/24/07 06:05 AM			04/22/08 06:05 AM					

NUM STU	Num Sections	Estimated Wsch	NUM STU	Num Sections	Estimated Wsch	NUM STU	Num Sections	Estimated Wsch
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Social Sci/Hum anities	ANTH002.64Z	52	1	260	66	1	330	27%	0%	27%
	C D 010G64Z	57	1	399	73	1	511	28%	0%	28%
	C D 010H64Z	26	1	182	50	1	350	92%	0%	92%
	ECON001.64Z	47	1	188	43	1	172	-9%	0%	-9%
	ECON002.64Z	45	1	180	47	1	188	4%	0%	4%
	HIST003C64Z	29	1	116	41	1	164	41%	0%	41%
	HIST017A64Z	49	1	245	59	1	295	20%	0%	20%
	HIST017B64Z	36	1	180	65	1	325	81%	0%	81%
	HIST017C64Z	45	1	225	54	1	270	20%	0%	20%
	HIST017C65Z	30	1	150	54	1	270	80%	0%	80%
	HUMI007.64Z				48	1	192			
	HUMI009.64Z	34	1	136				-100%	-100%	-100%
	HUMI015.64Z	91	1	364	109	1	436	20%	0%	20%
	HUMI016.64Z	43	1	172				-100%	-100%	-100%
	ICS 003C64Z	12	1	48	15	1	60	25%	0%	25%
	PHIL001.64Z	48	1	192				-100%	-100%	-100%
	POLI001.64Z	51	1	204	37	1	148	-27%	0%	-27%
	PSYC001.64Z	46	1	184	93	1	372	102%	0%	102%
	PSYC004.64Z	39	1	156	36	1	144	-8%	0%	-8%
	PSYC010G64Z	16	1	112	18	1	126	13%	0%	13%
	PSYC010H64Z	20	1	140	12	1	84	-40%	0%	-40%
	PSYC014.64Z	55	1	220	82	1	328	49%	0%	49%
	SOC 001.64Z	99	1	396	103	1	412	4%	0%	4%
	Subtotal	970	22	4,449	1,105	20	5,177	14%	-9%	16%
Student Services	CLP 070.64Z	21	1	84	24	1	96	14%	0%	14%
	COOP050.64Z				1	1	1			
	COOP050Y64Z				2	1	6			
	COOP050Z64Z	2	1	8	8	1	32	300%	0%	300%
	COOP051.64Z				1	1	1			
	COOP051X64Z	1	1	4	2	1	8	100%	0%	100%
	COOP051Y64Z				1	1	6			
	COOP051Z64Z				3	1	24			
	COOP070X64Z	1	1	2	1	1	2	0%	0%	0%
	COOP070Y64Z	1	1	3	9	1	27	800%	0%	800%
	COUN100.64Z	41	1	41	40	1	40	-2%	0%	-2%
	COUN100.65Z				33	1	33			
	Subtotal	67	6	142	125	12	276	87%	100%	94%
	Total	3,123	100	14,723	3,455	100	16,178	11%	0%	10%