

De Anza College Estimated FTES Trend 2004-05, 2005-06, 2006-07

De Anza College fiscal year FTES estimates show a decline in resident FTES of about 1% in 2006-07. Bernata Slater, Director of Budget Operations for the District has confirmed on July 18, 2007 that the District fell below its base apportionment FTES. While held harmless financially for one year, the District will need to increase FTES by 1% in 2007-08. Summer and Fall projections for De Anza suggest local student enrollment will need to increase significantly more than 1% to attain this goal.

		Two Year					Percent of Total			
		2004-05	2005-06	2006-07	Chg	% Chg				
F Visa Holders	Summer	102	103	131	28	27.2%	4.0%	3.9%	4.5%	F Visa Holders represent about 75-80% of nonresident FTES. Their FTES increased by more than 20% in 2006-07, and they now make up almost 8% of total De Anza enrollment.
	Fall	386	404	489	85	21.0%	6.2%	6.3%	7.5%	
	Winter	395	435	526	91	20.9%	6.7%	7.0%	8.7%	
	Spring	421	456	546	90	19.7%	7.4%	7.6%	9.3%	
	SubTotal	1,304	1,398	1,692	294	21.0%	6.4%	6.6%	7.9%	
Out-of-State	Summer	43	42	46	4	9.5%	1.7%	1.6%	1.6%	
	Fall	105	132	144	12	9.1%	1.7%	2.1%	2.2%	
	Winter	98	119	133	14	11.8%	1.7%	1.9%	2.2%	
	Spring	94	106	120	14	13.2%	1.7%	1.8%	2.1%	
	SubTotal	340	399	443	44	11.0%	1.7%	1.9%	2.1%	
NonResidents	Total	1,644	1,797	2,135	338	18.8%	8.1%	8.5%	10.0%	
Job Corps	Summer	283	383	757	374	97.7%	11.0%	14.4%	25.8%	Job Corps enrollment did not decline significantly until Winter 2007 and still accounts for more than 11% of campus FTES. Local student enrollment was essentially flat for the year.
	Fall	238	560	536	-24	-4.3%	3.8%	8.8%	8.3%	
	Winter	357	831	540	-291	-35.0%	6.1%	13.4%	9.0%	
	Spring	319	884	561	-323	-36.5%	5.6%	14.7%	9.6%	
	SubTotal	1,197	2,658	2,394	-264	-9.9%	5.9%	12.5%	11.2%	
Local Students	Summer	2,141	2,129	1,998	-131	-6.2%	83.3%	80.1%	68.1%	
	Fall	5,503	5,276	5,326	50	0.9%	88.3%	82.8%	82.0%	
	Winter	5,024	4,821	4,825	4	0.1%	85.5%	77.7%	80.1%	
	Spring	4,843	4,570	4,617	47	1.0%	85.3%	76.0%	79.0%	
	SubTotal	17,511	16,796	16,766	-30	-0.2%	86.0%	79.0%	78.7%	
Residents *	Total	18,708	19,454	19,160	-294	-1.5%	91.9%	91.5%	90.0%	
Total	Summer	2,569	2,657	2,932	275	10.4%	12.6%	12.5%	13.8%	
	Fall	6,232	6,372	6,495	123	1.9%	30.6%	30.0%	30.5%	
	Winter	5,874	6,206	6,024	-182	-2.9%	28.9%	29.2%	28.3%	
	Spring	5,677	6,016	5,844	-172	-2.9%	27.9%	28.3%	27.4%	
De Anza Total		20,352	21,251	21,295	44	0.2%				
Distance Learning NonResident	Summer	8	6	10	4	66.7%	5.0%	3.7%	5.2%	Distance Learning enrollment increased nearly 5% for the year in 2006-07. Strong enrollment from F students in distance learning classes contributed to the overall increase in FTES. Distance Learning FTES represent 4.6% of total FTES.
	Fall	14	14	15	1	7.1%	5.1%	5.1%	5.9%	
	Winter	16	11	20	9	81.8%	6.5%	4.8%	7.9%	
	Spring	16	14	25	11	78.6%	5.9%	5.2%	9.1%	
	SubTotal	54	45	70	25	55.6%	5.7%	4.8%	7.2%	
Distance Learning Resident	Summer	152	156	182	26	16.7%	95.0%	96.3%	94.8%	
	Fall	258	262	240	-22	-8.4%	94.9%	94.9%	94.1%	
	Winter	229	217	234	17	7.8%	93.5%	95.2%	92.1%	
	Spring	253	254	251	-3	-1.2%	94.1%	94.8%	90.9%	
	SubTotal	892	889	907	18	2.0%	94.3%	95.2%	92.8%	
Total	Summer	160	162	192	30	18.5%	16.9%	17.3%	19.7%	
	Fall	272	276	255	-21	-7.6%	28.8%	29.6%	26.1%	
	Winter	245	228	254	26	11.4%	25.9%	24.4%	26.0%	
	Spring	269	268	276	8	3.0%	28.4%	28.7%	28.2%	
Distance Learning Total		946	934	977	43	4.6%				
Percent De Anza Total		4.6%	4.4%	4.6%						

* Note, actual resident FTES per Bernata Slater's Analysis of FTES for 2006-07 was 19,215 compared with 19,160 shown above. The difference of 55 FTES or .2% is likely due to the time of the extract and differences in rounding between the student and course level systems.

The above data aggregates individual student registration records, while the 320 report uses course level data with the FTES aggregated by SIS.

Source: District Research Data Warehouse Student Registration Table.
Andrew LaManque, PhD, July 20, 2007