

De Anza College Estimated FTES Trend 2004-05, 2005-06, 2006-07, 2007-08

De Anza College 2007-08 Resident FTES Estimate based on Summer and Estimated Fall 2007.

- Assumes:** 1) Job Corps will increase 13% in Winter and Spring over the previous year.
 2) Local student FTES will increase 3% in Winter and Spring 2008 over the previous year.
 If these assumptions hold, De Anza College will just exceed the 2005-06 De Anza base.

DRAFT

		Two Year						Percent of Total					
		2004-05	2005-06	2006-07	2007-08	Chg	% Chg	2004-05	2005-06	2006-07	2007-08		
F Visa Holders	Summer	102	103	131	145	14	10.7%	4.0%	3.9%	4.5%	5.4%	F Visa Holders represent about 75-80% of nonresident FTES. Their FTES increased by more than 20% in 2006-07, and they now make up almost 8% of total De Anza enrollment.	
	Fall	386	404	489	557	68	14.0%	6.2%	6.3%	7.5%	8.2%		
	Winter	395	435	526	600	74	14.0%	6.7%	7.0%	8.7%	9.5%		
	Spring	421	456	546	622	76	14.0%	7.4%	7.6%	9.3%	10.2%		
	SubTotal	1,304	1,398	1,692	1,925	233	13.7%	6.4%	6.6%	7.9%	8.8%		
Out-of-State	Summer	43	42	46	51	5	10.9%	1.7%	1.6%	1.6%	1.9%		
	Fall	105	132	144	140	-4	-3.0%	1.7%	2.1%	2.2%	2.1%		
	Winter	98	119	133	129	-4	-3.0%	1.7%	1.9%	2.2%	2.0%		
	Spring	94	106	120	116	-4	-3.0%	1.7%	1.8%	2.1%	1.9%		
	SubTotal	340	399	443	436	-7	-1.6%	1.7%	1.9%	2.1%	2.0%		
NonResidents	Total	1,644	1,797	2,135	2,361	226	10.6%	8.1%	8.5%	10.0%	10.8%		
Job Corps	Summer	283	383	757	398	-359	-47.4%	11.0%	14.4%	25.8%	14.8%	Job Corps enrollment did not decline significantly until Winter 2007 and still accounts for more than 11% of campus FTES. Local student enrollment was essentially flat for the year.	
	Fall	238	560	536	606	70	13.0%	3.8%	8.8%	8.3%	8.9%		
	Winter	357	831	540	610	70	13.0%	6.1%	13.4%	9.0%	9.7%		
	Spring	319	884	561	634	73	13.0%	5.6%	14.7%	9.6%	10.3%		
	SubTotal	1,197	2,658	2,394	2,248	-146	-6.1%	5.9%	12.5%	11.2%	10.3%		
Local Students	Summer	2,141	2,129	1,998	2,100	102	5.1%	83.3%	80.1%	68.1%	78.0%		
	Fall	5,503	5,276	5,326	5,486	160	3.0%	88.3%	82.8%	82.0%	80.8%		
	Winter	5,024	4,821	4,825	4,970	145	3.0%	85.5%	77.7%	80.1%	78.8%		
	Spring	4,843	4,570	4,617	4,756	139	3.0%	85.3%	76.0%	79.0%	77.6%		
	SubTotal	17,511	16,796	16,766	17,311	545	3.3%	86.0%	79.0%	78.7%	79.0%		
Residents *	Total	18,708	19,454	19,160	19,559	399	2.1%	91.9%	91.5%	90.0%	89.2%		
						2007-08 compared to 2005-06	105	0.4%					
		Percent of Total Resident											
Resident Total	Summer	2,424	2,512	2,755	2,498	-257	-9.3%	13.0%	12.9%	14.4%	12.8%		
	Fall	5,741	5,836	5,862	6,091	229	3.9%	30.7%	30.0%	30.6%	31.1%		
	Winter	5,381	5,652	5,365	5,580	215	4.0%	28.8%	29.1%	28.0%	28.5%		
	Spring	5,162	5,454	5,178	5,389	211	4.1%	27.6%	28.0%	27.0%	27.6%		
		Percent of Total											
Total	Summer	2,569	2,657	2,932	2,694	-238	-8.1%	12.6%	12.5%	13.8%	12.3%		
	Fall	6,232	6,372	6,495	6,789	294	4.5%	30.6%	30.0%	30.5%	31.0%		
	Winter	5,874	6,206	6,024	6,309	285	4.7%	28.9%	29.2%	28.3%	28.8%		
	Spring	5,677	6,016	5,844	6,128	284	4.9%	27.9%	28.3%	27.4%	28.0%		
De Anza Total		20,352	21,251	21,295	21,919	624	2.9%						

* Note, actual resident FTES per Bernata Slater's Analysis of FTES for 2006-07 was 19,215 compared with 19,160 shown above. The difference of 55 FTES or .2% is likely due to the time of the extract and differences in rounding between the student and course level systems.

The above data aggregates individual student registration records, while the 320 report uses course level data with the FTES aggregated by SIS.

Source: District Research Data Warehouse Student Registration Table.
 Andrew LaManque, PhD, October 10, 2007