

De Anza College Estimated FTES Trend 2004-05, 2005-06, 2006-07, 2007-08

De Anza College 2007-08 Resident FTES Estimate based on Summer, Fall 2007 and Estimated Winter 2008.

Assumes: 1) Job Corps will increase 4% in Spring over the previous year.

2) Local student FTES will increase 4% in Spring 2008 over the previous year.

If these assumptions hold, De Anza College will exceed the 2005-06 De Anza base by about 1%.

(NOTE: Winter FTES estimated by applying the percentage change in WSCH year to year to the winter 2007 FTES figure).

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		Two Year						Percent of Total				
		2004-05	2005-06	2006-07	2007-08	Chg	% Chg	2004-05	2005-06	2006-07	2007-08	
F Visa Holders	Summer	102	103	131	145	14	10.7%	4.0%	3.9%	4.5%	5.4%	F Visa Holders represent about 75-80% of nonresident FTES. Their FTES increased by more than 20% in 2006-07, and they now make up about 9% of total De Anza enrollment.
	Fall	386	404	489	559	70	14.3%	6.2%	6.3%	7.5%	8.2%	
	Winter	395	435	526	594	68	13.0%	6.7%	7.0%	8.7%	9.4%	
	Spring	421	456	546	617	71	13.0%	7.4%	7.6%	9.3%	10.1%	
	SubTotal	1,304	1,398	1,692	1,915	223	13.2%	6.4%	6.6%	7.9%	8.7%	
Out-of-State	Summer	43	42	46	51	5	10.9%	1.7%	1.6%	1.6%	1.9%	
	Fall	105	132	144	145	1	0.7%	1.7%	2.1%	2.2%	2.1%	
	Winter	98	119	133	122	-11	-8.0%	1.7%	1.9%	2.2%	1.9%	
	Spring	94	106	120	120	0	0.0%	1.7%	1.8%	2.1%	2.0%	
	SubTotal	340	399	443	438	-5	-1.0%	1.7%	1.9%	2.1%	2.0%	
NonResidents	Total	1,644	1,797	2,135	2,354	219	10.2%	8.1%	8.5%	10.0%	10.7%	
Job Corps	Summer	283	383	757	398	-359	-47.4%	11.0%	14.4%	25.8%	14.8%	Job Corps enrollment did not decline significantly until Winter 2007 and still accounts for about 10% of campus FTES. Local student enrollment was essentially flat for the year.
	Fall	238	560	536	635	99	18.5%	3.8%	8.8%	8.3%	9.3%	
	Winter	357	831	540	560	20	3.7%	6.1%	13.4%	9.0%	8.9%	
	Spring	319	884	561	583	22	4.0%	5.6%	14.7%	9.6%	9.5%	
	SubTotal	1,197	2,658	2,394	2,176	-218	-9.1%	5.9%	12.5%	11.2%	9.9%	
Local Students	Summer	2,141	2,129	1,998	2,100	102	5.1%	83.3%	80.1%	68.1%	78.0%	
	Fall	5,503	5,276	5,326	5,518	192	3.6%	88.3%	82.8%	82.0%	80.5%	
	Winter	5,024	4,821	4,825	5,029	204	4.2%	85.5%	77.7%	80.1%	79.8%	
	Spring	4,843	4,570	4,617	4,802	185	4.0%	85.3%	76.0%	79.0%	78.4%	
	SubTotal	17,511	16,796	16,766	17,449	683	4.1%	86.0%	79.0%	78.7%	79.4%	
Residents *	Total	18,708	19,454	19,160	19,625	465	2.4%	91.9%	91.5%	90.0%	89.3%	
		2007-08 compared to 2005-06					171	0.9%				
Percent of Total Resident												
Resident Total	Summer	2,424	2,512	2,755	2,498	-257	-9.3%	13.0%	12.9%	14.4%	12.7%	
	Fall	5,741	5,836	5,862	6,153	291	5.0%	30.7%	30.0%	30.6%	31.4%	
	Winter	5,381	5,652	5,365	5,589	224	4.2%	28.8%	29.1%	28.0%	28.5%	
	Spring	5,162	5,454	5,178	5,385	207	4.0%	27.6%	28.0%	27.0%	27.4%	
Percent of Total												
Total	Summer	2,569	2,657	2,932	2,694	-238	-8.1%	12.6%	12.5%	13.8%	12.3%	
	Fall	6,232	6,372	6,495	6,857	362	5.6%	30.6%	30.0%	30.5%	31.2%	
	Winter	5,874	6,206	6,024	6,306	282	4.7%	28.9%	29.2%	28.3%	28.7%	
	Spring	5,677	6,016	5,844	6,122	278	4.8%	27.9%	28.3%	27.4%	27.9%	
De Anza Total		20,352	21,251	21,295	21,979	684	3.2%					

* Note, actual resident FTES per Bernata Slater's Analysis of FTES for 2006-07 was 19,215 compared with 19,160 shown above. The difference of 55 FTES or .2% is likely due to the time of the extract and differences in rounding between the student and course level systems.

The above data aggregates individual student registration records, while the 320 report uses course level data with the FTES aggregated by SIS.

Source: District Research Data Warehouse Student Registration Table.
Andrew LaManque, PhD, February 12, 2008