

Annual State Matriculation/3SP Funding Allocation to the District

	Fiscal Year	Credit	Non-Credit
3SP	2014-15	2,789,781	85,639
3SP	2013-14	2,231,825	68,511
Matriculation	2012-13	1,199,429	56,564
Matriculation	2011-12	1,205,544	56,564
Matriculation	2010-11	1,206,308	56,564
Matriculation	2009-10	1,208,705	56,564
Matriculation	2008-09	2,492,456	123,788
Matriculation	2007-08	2,406,436	103,029

Funding Based on Core 3SP Activities



- ◆ 10% Initial orientation
- ◆ 10% Placement testing
- ◆ 10% Abbreviated educational plan
- ◆ 15% Counseling/advising
- ◆ 35% Comprehensive educational plan
- ◆ 15% Follow-up services for at-risk students (e.g. faculty/counseling early alert activities)
- ◆ 5% Other follow-up services (e.g. academic probation intervention)

Matching issues under discussion

3SP-Student Equity Crosswalk

Equity Indicators

- ◆ Access
- ◆ Course and Degree Completion
- ◆ ESL and Basic Skills Completion
- ◆ Degree and Certificate Completion
- ◆ Transfer



Student Equity Plan due to State Chancellor's Office on Nov. 21

3SP-Equity Crosswalk



Learning Communities

- ◆ First Year Experience (FYE)
- ◆ IMPACT AAPI
- ◆ LinC
- ◆ Math Performance Success (MPS)
- ◆ Puente
- ◆ Sankofa