

<b>2010-2011 DASB Budget Revenue</b>								<b>2010-2011 Budget</b>
<b>Account #</b>	<b>Account Name</b>	<b>2007-2008 Budget</b>	<b>2007-2008 Actual</b>	<b>2008-2009 Budget</b>	<b>2008-2009 Actual</b>	<b>2009-2010 Budget</b>	<b>2009-2010 Actual</b>	
							<b>on 12/31/09</b>	
<b>DASB Card Sales</b>								
41-41100	Card Sales	420,000	437,938	420,000	474,568	440,000	234,498	470,000
	Subtotal	<b>420,000</b>	<b>437,938</b>	<b>420,000</b>	<b>474,568</b>	<b>440,000</b>	<b>234,498</b>	<b>470,000</b>
<b>Student Events &amp; Activities</b>								
41-42050	Movie Tickets-Silver+Classic	21,000	21,114	24,000	22,272	25,500	9,943	25,250
41-42055	Movie Tickets-Gold+Platinum	7,500	18,750	22,500	34,600	28,000	21,433	58,300
41-42090	DASB Card Replacement	0	3,275	1,000	3,295	3,000	2,125	3,000
41-42200	Flea Market	375,000	340,555	365,000	321,200	325,000	168,481	320,000
41-42300	Flea Market Late Departure/Clean-up Fee	0	1,075	0	1,050	500	250	500
41-42400	Misc.Income	0	237	0	170	0	0	0
	Subtotal	<b>403,500</b>	<b>385,006</b>	<b>412,500</b>	<b>382,587</b>	<b>382,000</b>	<b>202,231</b>	<b>407,050</b>
<b>Investment Income</b>								
41-44100	Interest Income	45,000	61,816	55,000	32,450	40,000	3,609	20,000
	Subtotal	<b>45,000</b>	<b>61,816</b>	<b>55,000</b>	<b>32,450</b>	<b>40,000</b>	<b>3,609</b>	<b>20,000</b>
	<b>Total Revenue</b>	<b>868,500</b>	<b>884,760</b>	<b>887,500</b>	<b>889,604</b>	<b>862,000</b>	<b>440,338</b>	<b>897,050</b>
<b>Plus Prior Year Fund Balance:</b>								
	Prior Year Fund Balance	176,609.88		207,007.46		115,665.43		141,072.61
	<b>Total Available to Allocate</b>	<b>1,045,109.88</b>		<b>1,094,507.46</b>		<b>977,665.43</b>		<b>1,038,122.61</b>